

Pupil Premium 2016 / 2017

The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year

Pupil Premium Grant from April 2016 to March 2017

Carry forward from 2016/17	£33,537
Allocation	£68,775
Total budget	£102,312

Allocated as follows:

- HLTA's delivering various aspects of learning to pupils to further their development in their Communication, Fine Motor Skills and Gross Motor Skills. Money has also been allocated for resources.
- For a teacher teaching Maths and English to eligible pupils to increase attainment until November.
- For sensory Occupational Therapy.
- To provide 1 – 1 support for an eligible pupil who is too ill to attend school two afternoons a week.
- To provide small group support from the Music Man.
- To clubs, transport, and additional resources for pupils eligible for Pupil Premium.
- To support individual learning needs of eligible pupils.

Narrowing the achievement gap

Kingsdown has identified the areas stated above to spend the grant as they support the learning of the following: - communication, independence, emotional, social, cognitive and fine motor skills, pupil self-esteem and confidence.

The pupils at Kingsdown School who receive Pupil Premium are all individuals who have very different learning, physical and medical needs. Every pupil has learning outcomes that are unique to them and are derived from their Statement or Educational Health Care Plan. These outcomes are the main focus during the assigned learning provision, as stated above.

The staff responsible for these, liaise with the pupil's class teacher to ensure they are supporting and improving the pupils' specified learning outcomes which will then enable them to achieve, at least, at the same rate as pupils who are not receiving Pupil Premium.

Pupils who receive Pupil Premium have an individual profile detailing their individual needs and a breakdown of further resources allocated to meet those needs.

Details of how the previous academic year's allocation was spent

Pupil Premium Grant from April 2016 to March 2017

Carry forward from 2015-16	£30,210
First allocation	£62,415
Additional allocation	£5
Total received	£92,630

Used as follows:

- To enable every pupil in receipt of Pupil Premium to have access without financial cost to at least one of the following: Horse Riding, After School Club, Holiday Club, Transport to and/or from Clubs, 1-1 or small group support from the Music Man.
- Art Stories Project.
- Various aspects of learning taught by HLTAs to help pupils with their development. These included Gross Motor Skills, Fine Motor Skills and Communication.
- Sensory work.
- Provide small group curriculum based sessions to help increase attainment
- Provide 1 – 1 support for an eligible pupil who is too ill to attend school two afternoons a week.
- To enable fair access to activities for all pupils in receipt of Pupil Premium.

Every pupil was set individual learning targets which were mostly derived from the agreed targets in the pupil's Annual Review Report.

Data, evaluation, feedback and observation from a wide range of people showed that the results and achievements of pupils who received Pupil Premium was at least as good as pupils who were not eligible.

The effect of this expenditure on the educational attainment of those pupils at the school in respect of whom grant funding was allocated

Kingsdown School uses many ways to show the impact that Pupil Premium has on pupils' learning. This includes in depth monitoring from the Music Man, evaluation of agreed targets by the individuals working with pupils, club organisers and class teachers. Pupils achieve targets agreed at Annual Review Meetings and make good progress in English, Maths and PSHE.

The impact of the expenditure has been extremely positive.

Of the 44 pupils receiving Pupil Premium:

- 91% matched or exceeded progress in English
- 96% matched or exceeded progress in Maths
- 84% matched or exceeded progress in PSHE